State of District SPEED S.E.J.A. #802



JANUARY 23, 2025

PRESENTERS:

Dr. Tina Halliman

Dr. Antonia Hill

Mrs. Brenda Murillo

Mrs. Sonya Douglas

Mr. Gregory Furgason

Mr. Joseph Kekelik

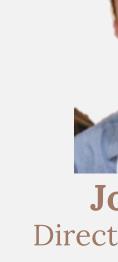




Meet Our Team



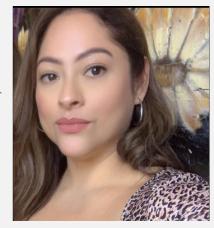
Dr. Tina HallimanSuperintendent



Dr. Antonia HillDirector of Programs &
Services



Joe Kekelik
Director of Buildings &
Grounds



Brenda Murillo
Director of Business &
Finance



Sonya Douglas
Director of Human
Resources



SPEED's VISION

SPEED is a progressive special education school district that supports student and adult learning in order to increase the quality of education for all children within our 15 member districts regardless of their education placement.



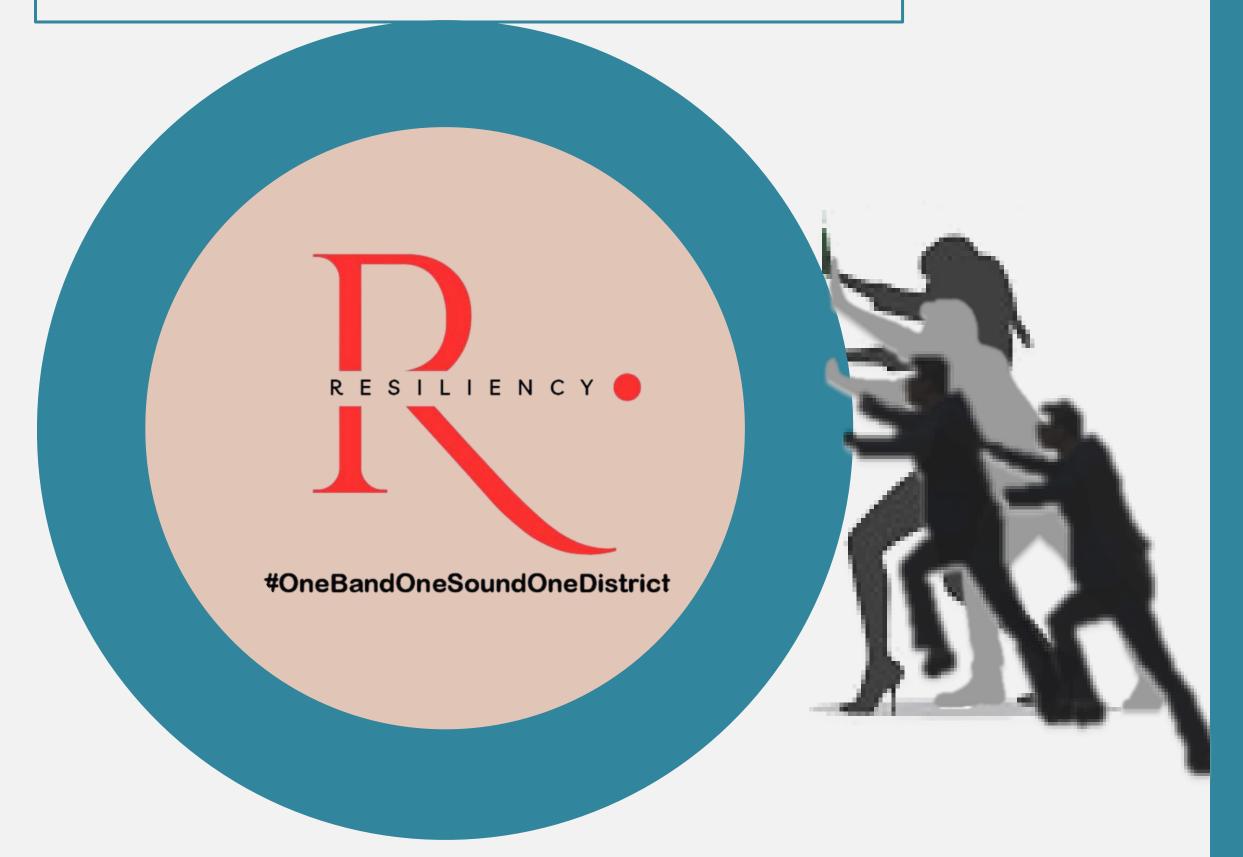


SPEED's MISSION



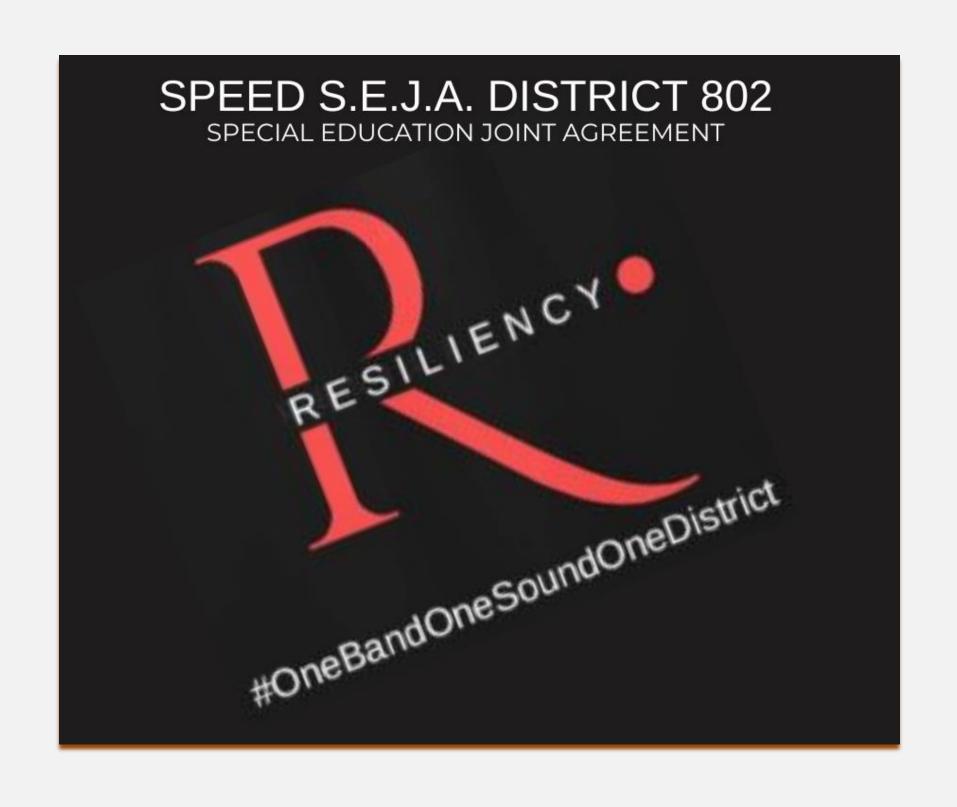
A service organization whose primary functions are to plan, recommend, and provide special education and services to all member district children and to assist district personnel in providing local programs and services. Functions also include participation in professional research and study, support for appropriate legislation, dissemination of information to parents and communities, and cooperation with other service agencies.

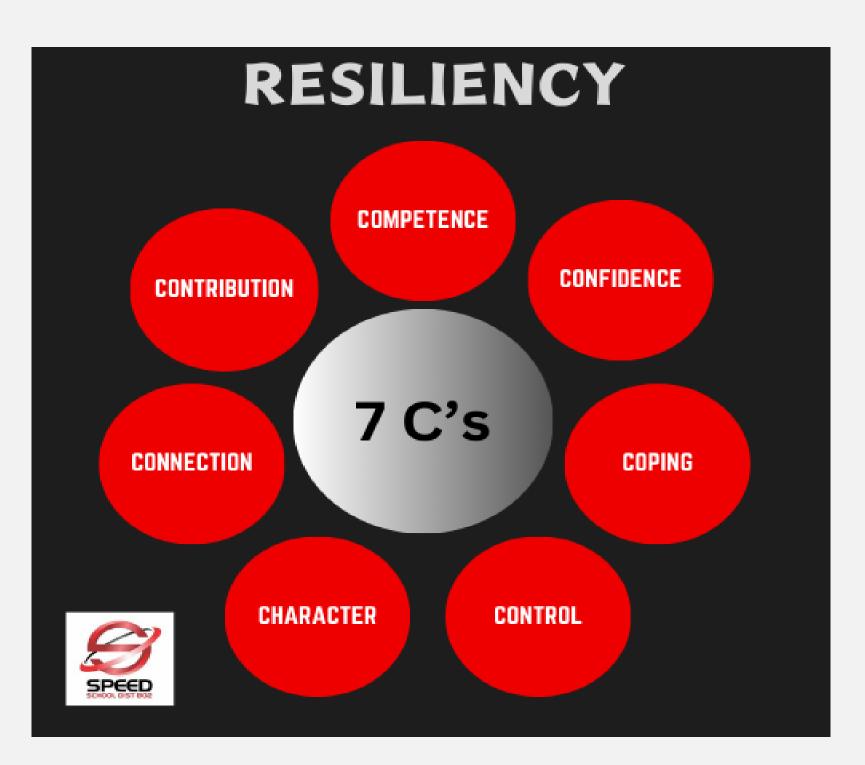
THEME FOR 2024 - 2025





Essential Components





GOALS





Academic Programming & Achievement



Finance



Climate and Culture



Communication



Academic Programming and Achievement





GOAL 1

Facilitate a process for the development and implementation of aligning current programs, curriculum and assessments with the State and Board goals to improve student growth and achievement.

Create District-wide pre/post assessment to assess retainment vs. regression

Establish a continuous cycle of training for Related Service

Develop data collection system

Develop interdisciplinary alignment across curriculum and services





GOAL 2

Assess and oversee the current and future financial needs of the

DUTCOME

District.

Securing Additional Resources

Contract Management

Monitor Fund Balance Target

Develop and maintain infrastructure improvements and fiscal projections

Foundation Fundraiser







GOAL 3

Create a culture that values all.

Continue to promote a healthy work-life balance.

Recruit and retain a diverse workforce



Embracing Technology

Establish Key Performance Indicators

Enhance employee recognition program





GOAL 4

Create trust and respect throughout the District by fostering honest, consistent, and transparent communication between and among District staff, families, the Boards and the community.



Continue Coaching for Leaders program for Leadership Team

Explore educational use of AI with staff and students

Complete Administrator Handbook



Academic Programming and Achievement





GOAL 1

Facilitate a process for the development and implementation of aligning current programs, curriculum and assessments with the State and Board goals to improve student growth and achievement.

Create District-wide pre/post assessment to assess retainment vs. regression

Establish a continuous cycle of training for Related Service

Develop data collection system

Develop interdisciplinary alignment across curriculum and services



Academic Programming and Achievement



Assessments

- Universal across
 SPEED Programs –
 Unique
- Benchmarking
- Curricular Products
 - o ESGI
 - Study Island
 - o IXL

Data Collection System

- Learning Walks
- Survey on Adult SEL
- Progress Monitoring
- Data binders IEP

Cycle of Training

- Coaching for Leaders
- Principal Mentoring
- [New] Teachers, Type39s & Substitutes
- Related ServiceCo-treatment
- Virtual Learning

Interdisciplinary Alignment

- Using Data to inform & support instruction
- Personalized & Small group instruction for engagement & individualized learning
- Bimonthly instructional and behavioral trainings
- Mindfulness



Curricular Products & Services



Riverside Insights°

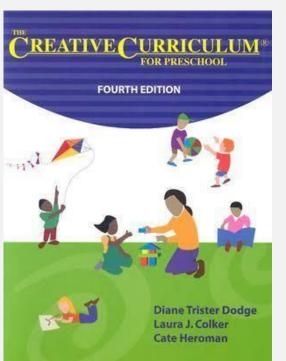
27 Total rooms		2 Four Fer Item	
Interpretation	Score Range	Description	
Proficient	15 - 17	The student demonstrates a strong understanding of the concepts assess	
Instructional	10 - 14	The student demonstrates a moderate understanding of the assessed concepts. Continue to incorporate routine instruction and opportunities to practice.	
Emerging	6-9	The student demonstrates a developing understanding of the assessed concepts. Direct skills instruction in this area is appropriate.	
Pre-Emerging	0-5	The student does not yet demonstrate the assessed concepts. Instruction in prerequisite skills should be considered.	

Student View	Teacher Administered	Offline
Does the student	Does the student	Does the student
use technology independently?	use technology with some teacher support?	struggle to use technology even with support?
complete tasks independently or with minimal redirection?	need directions read aloud by a teacher rather than through text-to-speech?	need physical materials to show what they know?
	need support to complete tasks?	
	require answer selection support (e.g., eye gaze, fine motor needs)?	



























Professional Development



- ✓ Teach Week Intensive Summer Training
- ✓ Instructional Planning Small Group Instruction
- ✓ Rules of Engagement Creating Systems & Structures for Learning
- ✓ Data! Data! Informed & Intentional Instruction
- ✓ Classroom Management "Oh, Behave!"
- ✓ Curricular Training:
 - ✓ Unique (n2y)
 - ✓ Creative Curriculum (Teaching Strategies)
 - ✓ Study Island
 - ✓ Blue Streak
 - **√** IXL
 - √ Magic School (AI)
 - ✓ Calm Classroom

- ✓ From Morning Meetings to Gradual Release
- ✓ Strategies for Active Student Engagement
- ✓ Devereux
- ✓ RTO (Physical Restraint & Time Out Do's & Don'ts)
- ✓ CPR/First Aid
- ✓ Legal Updates & Mandates
- ✓ Evaluwise (evaluation)
- ✓ Coaching for Leaders
- ✓ Adult SEL
 - ✓ "Creating a Culture of Belonging"
 - √ "You Can't Touch My Soul"
 - √ "Celebrating Your Wins"
 - √ "Dream Big, Plan Bigger"





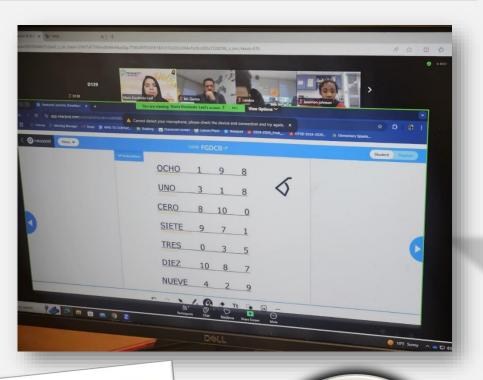
Professional Development





















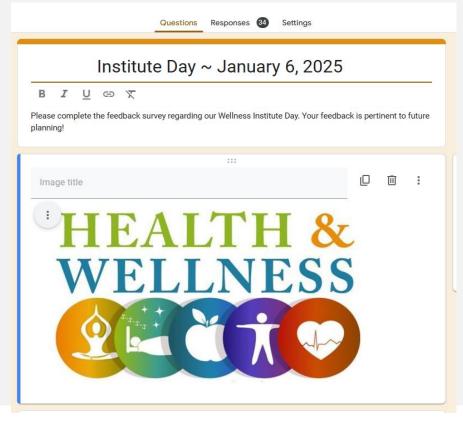


Engagement & Collaboration

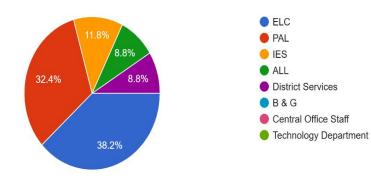
















Strengthen progress monitoring systems to deliver targeted instruction for student improvement

Continue the development of pre/post assessments to assess retainment of skills across all Programs.

Expand the cycle of coaching to include co-treatment practices to enhance instruction and delivery of services to students.

Continue to provide coaching support to reinforce and refine teaching practices and leadership skills.

OUTCOMES



Secure additional funding

- ✓ Elevating Educators
- ✓ SMPG
- ✓ Competitive Grants

Monitor Fund Balance Target

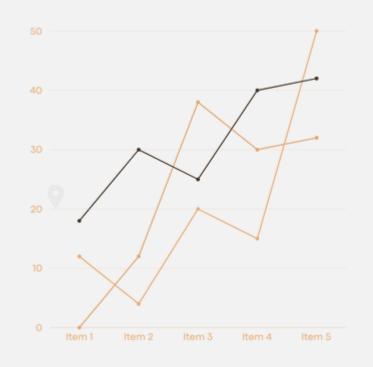
> Tuition Analysis

Contract Management

✓ Transportation

Foundation Fundraiser

- ✓ Partnerships
- ✓ Engagement



Infrastructure & Building Improvements

- ✓ Energy Reduction
- ✓ Facility Planning





Funding



	Grant	Description	Amount Awarded
SMPG 2024		Infrastructure Building Improvements	\$50,000
Elevating Ed	ucators	To provide equitable learning opportunities for all students by addressing teacher shortage	\$83,856

Denied

HPS Members First Grant Program

School Violence Prevention Program

Growing

Transition STEP

Exploring

Transportation

Roof

Contract Management

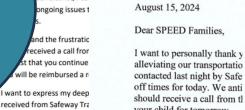




Student Transportation







SPEED S.E.J.A. #802

Chicago Heights, Illinois 60411-2491

August 21, 2024

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recommend to the Board

contract for the Early Lear

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h Safeway addin

ents to inform

our district. I co

your child for tomorrow. communication with sever students' transportation re If you do not receive a call t currently do not have the continue to transport your c I am in the process of acqu routed for transportation. As reimbursing you a reasonab As such, at our next Gover

> As always, we will keep you deeply appreciate your unde education during this time.

information on reimburseme

Thank you once again for yo

Dr. Sena Hallin Dr. Tina Halliman, EdD Superintendent of SPEED D

understanding, c					
understanding, e		End	Begin	Transportation	Г
Dagnagtfulle.	ELC	8/27/2024	8/15/2024	Safeway Transportation	
Respectfully,	PAL, ALL & IE	8/30/2024	8/15/2024	Safeway Transportation	
Dr. Tina Hallima	ELC	End of SY	8/28/2024	Cook IL - ABC	
Superintendent of	PAL WC	11/8/2024	9/3/2024	Safety Transportation	
	PAL Ambulatory	9/6/2024	9/3/2024	First Alt Transportation	
	PAL Ambulatory	11/8/2024	9/6/2024	Safety Transportation	
D PAL	PAL WC and SPEED	End of SY	11/11/2024	Cook IL - ABC	
& Rich Stem	PAL Satellite PHJH 8	End of SY	11/12/2024	KBT Transportation	
	ALL & IES	End of SY	9/3/2024	KBT Transportation	[



SPEED S.E.J.A. #802

Chicago Heights, Illinois 60411-249

1125 Division Street

Telephone: 708-481-6100 TDD: 708-481-6100 Fax: 708-481-5713

SPEED S.E.J.A. #802 1125 Division Street Chicago Heights, Illinois 60411-2491

August 14, 2024

Dear Parents and

I want to expres

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request to provid

expense. Safewa

children to and f

To our parents a

thankful. Due to

making sure that

after opening ou

As the Superinte

our students are

you informed of

available.



Telephone: 708-481-6100 TDD: 708-481-6100 Fax: 708-481-5713

August 29, 2024

Good afternoon, SPEED Families

I apologize for the inconvenience and frustration caused by the subpar transportation services you have experienced over the last few weeks. I want to provide an update regarding the ongoing transportation issues with Safeway Transportation Company.

In my last communication, I mentioned that the Governing Board would be meeting at 7:00 p.m. on August 22, 2024. During this regularly scheduled Governing Board meeting, the Board approved my recommendation to partially cancel Safeway Transportation's contract for the Early Learning Center (ELC) School. Additionally, they approved my recommendation to contract with Cook Illinois Transportation for the Early Learning Center School. I am pleased to inform you that Cook Illinois began transporting students from the Early Learning Center on Wednesday, August 28, 2024, with minimal issues reported

Despite daily meetings and continuous correspondence with Safeway Transportation, they have not fulfilled their contractual obligations of transporting all SPEED School District students. Therefore, I am relieved to announce that at a Special Governing Board meeting held on Tuesday, August 27, 2024, at 7:00 p.m., the Board approved my recommendation to entirely cancel the Safeway Transportation Company contract, effective at the close of business on Friday, August 30, 2024.

Additionally, the Board approved my recommendation to acquire three additional transportation companies that will provide services for all students from the Program for Adaptive Learning (PAL) School, Independence School, and the Academy for Lifelong Learning School. These changes will take effect immediately following the Labor Day holiday, on Tuesday, September 3, 2024.

Here is the new transportation arrangement:

- First Student Transportation Company will transport all students from the PAL School, excluding those re wheelchair accessibility.
- Safety Transportation Inc. will transport students from the PAL School who require wheelchair accessi KBT Transportation will transport students from both the Academy for Lifelong Learning School and Indep School.

Families will start receiving phone calls from these transportation companies to relay new transport times for starting next Tuesday, based on the school they attend.

understand the frustration this situation has caused for our families and us here at SPEED School District 80 For students attending satellite locations. personally thank all our families for your patience and dedication to ensuring your children attended school d lack of adequate transportation services. We are currently finalizing calculations for reimbursements to those who have graciously transported their children during this time. More information about how these reimburse be distributed will be shared with you next week.

Thank you for your understanding, cooperation, and commitment to SPEED and your child's education duri If you have any questions or require further assistance, please do not hesitate in contacting me challenging period.

> Respectfully, Dr. Tina Halliman, EdD Superintendent of SPEED District 802



I'm informing you of a change in transportation providers for SPEED PAL students. As of today Safety Transportation, Inc. has ended their contract with SPEED. Beginning on Monday, November 11th, Cook-Illinois also known a ABC will be responsible for transporting students to SPEED's main campus.

- Prairie Hills Junior High School District 144: Transportation will be provided by KBT Transportation, starting on Monday, November 1:
- Rich Stem School District 227: KBT Transportation will begin pick-ups on Tuesday, November 12

Both Cook-Illinois and KBT Transportation have already begun reaching out to families with estimated pick-up time:

Thank you for your understanding and cooperation during this transition

SPEED S.E.J.A #802 Chicago Heights, IL 60411 (708)481-6100







Long Range Financial SPEED SCHOOL DISTRICE



Economic & Market Assumptions



Reserves & Contingency Planning





Tuition Cost Analysis





Foundation Board



Partnerships

SHINE TOGETHER:
EMPOWERING SIBLINGS OF EXCEPTIONAL INDIVIDUALS

SIBLING
WORKSHOP
AGES 12 & UP

REGISTER NOWWWW.EMPOWERSOCIETY21.0RG

- CONNECT WITH OTHER SIBLINGS
- NAVIGATE CHALLENGES
- CELEBRATE VICTORIES
- SHARE YOUR EXPERIENCES
- LEARN STRATEGIES
- GET SELF-EMPOWERMENT RESOURCES

SUNDAY, NOVEMBER 3, 2024, 10:00 AM - 12:00 PM CST

Financial Help

Special Needs

Children

Campaigns

Prospect List





Energy Reduction



Electric – ComEd

Natural Gas – Nicor

Electric - ComEd

Optimize Energy Performance

Retro-Commissioning Options



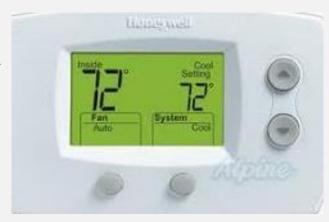


Appliance Reduction









New Lighting - Limited Use Rooms



57 Fixtures

\$1.60/Fixture/Month = \$1.60 x 57 Fixtures x 12 Months = \$1,094.40/Year

\$0.03 Month/Fixture = \$0.03 x 57 Fixtures x 12 Months \$20.52/Year

\$1,094.40—\$20.52 = \$1,073.88 Savings \$1,102.29 Cost of New Light Fixtures

Repay in 1 Year 10 Days







Facility Planning



In-House Lawn Care

Long Range Roof Plans

New Service Providers for Life/Safety Equipment

HVAC Maintanence Schedule

Reduction of Vehicle Use

In-House Lawn Care

New Service Providers for Life/Safety Equipment

HVAC Maintanence Schedule









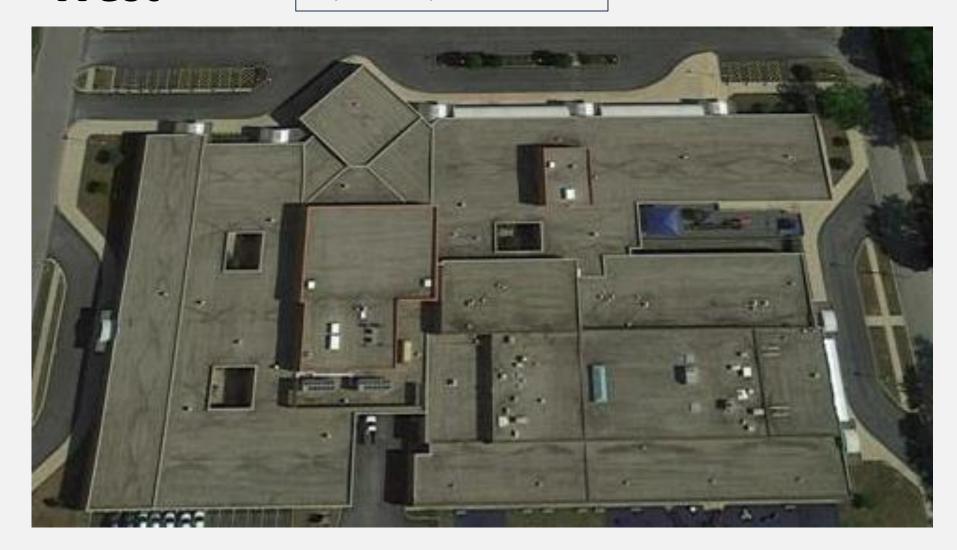


Long Range Roof Plans

1125 Division Street -Warrantee Expires 2026

West

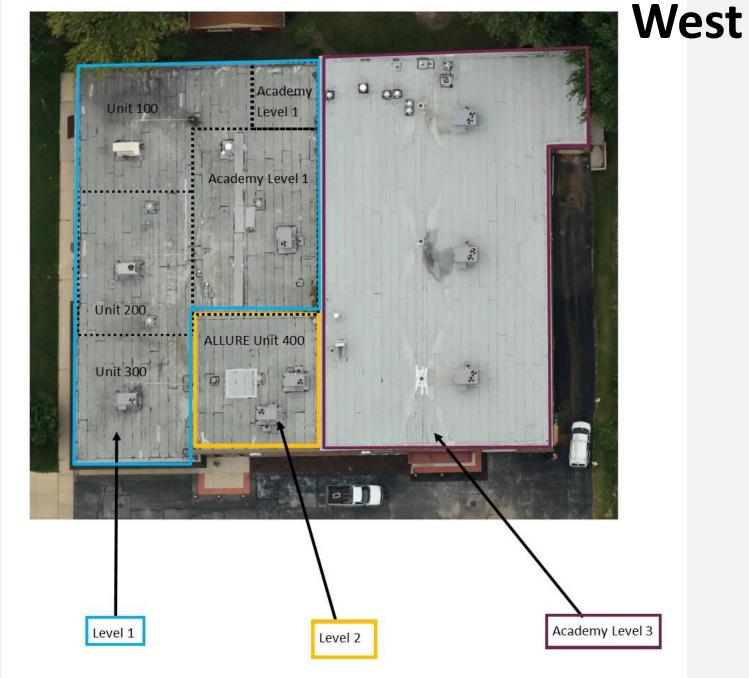
\$3.5 - \$4 Million



East

410 Ashland Avenue -West Side - Warrantee Expires 2028 East Side – No Warrantee 35 + Years Old

East Side \$500K & West Side \$200K



Reduction of Vehicle Use CURRENT 7 Vans and 1 Truck

- 4 Vans Inoperable
- 3 Vans Working
- 1 Truck Poor Condition

PROPOSED

- 4 Vans and 2 Trucks
- 3 Vans Working
- 1 New Wheelchair Van
- 1 Truck Repaired
- 1 New Truck
- 4 Vans Inoperable Sold





Pushing Forward



Acquire extra funding sources

Foundation Engagement

Strategic resource allocation for academic goal support

- Electric ComEd Additional New Lighting at SPEED, New HVAC Controls at the Academy
- Natural Gas Nicor Boiler tune-up and Retubing, Coop Presentation at ISC4
- Long Range Roof Plans Quotes for roofing consultants
- Reduction of Vehicle Use Bids for new Vans and Truck, Sell off old vans
- New service providers for Life/Safety Equipment Fire and Security Alarm Service Providers
- HVAC Maintenance Schedule Point of Service Scanning Tools and Software
- Internal building projects additional washrooms & ALL meeting room





Promote a healthy work-life balance

CALM

STAFF INCENTIVES

WELLNESS PROGRAM

ENGAGEMENT SURVEYS

CULTURE OF APPRECIATION

Recruit/Retain

Diverse Workforce

J-1 Hosting Program

Golden Apple Partnership

Retention & Exit Interviews

University
Partnerships & Job
Fairs

Key Performance Indicators

Established KPI's

Regular Check-Ins

Celebrated Achievements

Embracing Technology

VR Onboarding

Educational use of Al





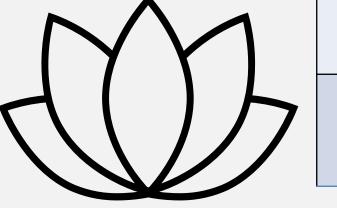




Employees use calm 4 days a week on average and have listened to a total of 79,693 mindful

minutes.

Top Content See which categories of content your employees use Calm for.				
Category	Total Sessions		Most Played	
Music		6,408	Delta Waves for Deep Sleep	
Meditation	282		Refresh the Mind	
Sleep	89		Journey to the Stars	
Masterclass	9		New Year Reset: Just One Step	
Breathe	2		Breathe Bubble	
Body	1		New Year Reset: Just One Step	



Program	SY 23/24	SY 24/25
Referral	\$2,000 (\$500 per	\$500
Bonus	referral)	\$300

Spotlight On Excellence







Wellness Initiatives







Stay Healthy with an Annual Flu Shot

EHS is pleased to offer the influenza vaccine for the 2024 flu season! Getting an annual flu vaccine is the best way to protect yourself and

others during flu season. This easy step can:



ELIGIBLE PARTICIPANTS	FLU VACCINE FEES
Active Employees eligible for insurance, including those who waived coverage BCBS PPO/HMO covered Employees	No cost to you
BCBS PPO Spouses/Dependents age 18+	Billed to BCBS PPO as preventive
BCBS HMO Spouses/Dependents age 18+	Self-pay, \$40.50









A Culture of Appreciation

We are incredibly proud of the positive and engaging culture we've built in our district, fostering a sense of community and excitement among our employees. This year alone, we've hosted a wide array of events and initiatives to show our appreciation for all of our hard-working staff.

□ Districtwide Opening Day Celebration Staff Appreciation Luncheon
□ Secretaries Day
□ Nurses Day
□ Custodial and Maintenance Day
□ Bosses Day
□ National Customer Service Week
□ Halloween Dress Up Student Trick or Treat Distribution
□ Thanksgiving Potluck
□ Holiday (The Great Gatsby) Event
□ We ended the year with a Districtwide Holiday Luncheon
□ We wished everyone a Happy New Season at the start of this new year with a PD Health & Wellness Day

Engagement Survey







Climate and Culture SPEED SHOOL DIST 802











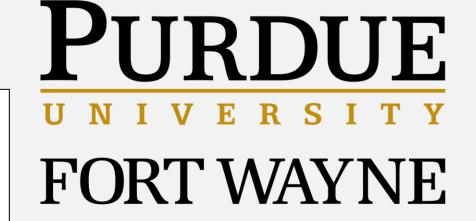
















Paraprofessionals Unlocking Licensure in Special Education

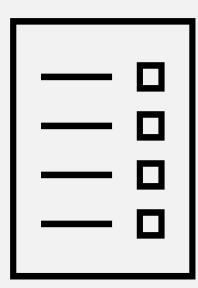
Program	SY 23/24	SY 24/25
Grow Your Own – Tuition Reimbursement	\$2,500	\$2,361





Key Performance Indicators







Employee Benefit Enrollment Rates:

- Medical: 75% (94 employees)
- Dental: 79% (100 employees)
 - Vision: 64% (81 employees)
- FSA: 10% (13 employees)





Day 1 & 2: 134 Completed
Day 3: 54 Completed









Retention Drivers:

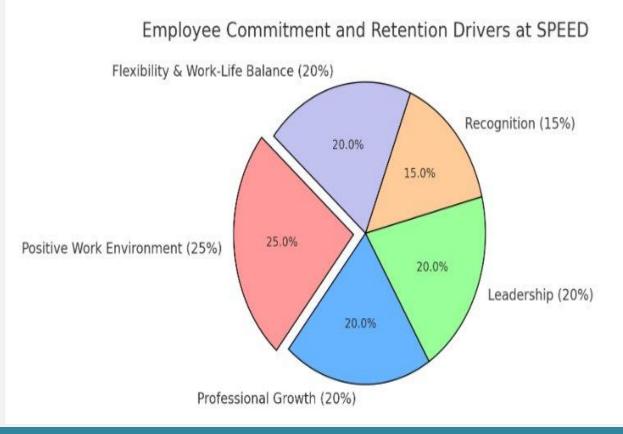
- Positive Work Environment (25%)
- Professional Growth (20%)
- Leadership (20%)
- Recognition (15%)

Area for Focus and Growth:

• Flexibility & Work-Life Balance (20%)



23-24 SY Retention Survey showed that over 97% of employees desired to continue working at speed.



23-24SY/24-25SY Retention





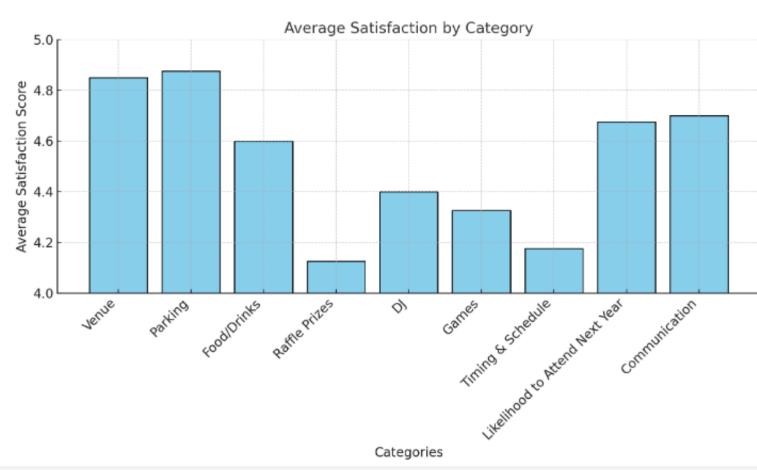
23-24 SY Exit Interviews: Cited Reasons for leaving:

- Retirement
- Emotional Burnout (Due to nature of work)
- Competitive Salaries (Based on nearby districts)









Positive feedback:

- The venue and organization were excellent.
- Attendees loved the creative themes.
- The food received high praise.
- The DJ and music added great energy.
- Many look forward to next year.

Suggested changes:

- Allow prizes to be picked up after event
- Shorten Games
- Interactive activities (ex. Karaoke)
- Later Start Time
- Allow more time to dance









grammarly



Microsoft













Embracing Technology





Strengthen Staff Well-Being and Support Systems

Strengthen Exit and Retention Strategies

Enhance Professional Development and Career Growth

Enhance employee recognition program to establish a culture of appreciation

Foster a Stronger Sense of Community and Collaboration



Communication



Technology

Implementation of New Website

Parentsquare

Improve Safety Plans

New Equipment

Safety Procedures

Health/Life Safety

Administrator Handbook

Formal Launch to review critical processes

Digital Distribution and Accessibility

Customize workshops to address different administrative roles, such as HR, finance, or academic leadership

Continuous Engagement and Feedback Channels

Leadership Academy

Equips leaders with coaching techniques to enhance communication, resolve conflicts

Motivate others, & create a positive environment

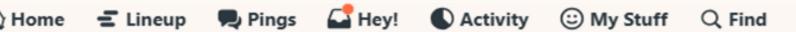
Strengthen their ability to achieve goals

Foster a culture of collaboration

Creates a cycling of coaching

District Website Change – Decision Matrix

	Features						Score
	Is easy to use and	News and Accounce ment Section	easy to navigate	contact info for		ADA Compliance - Enforces ADA standards	
Apptegy Thrillshare	23	3 21	. 26	5 23	3 24	1 24	141
Edlio	18	3 19	19	9 19	9 19	22	116
SchoolMessenger Presence	18	3 19	17	7 20) 17	7 18	109





Make a new project

Invite people

<u>View all projects in a list</u> · <u>View templates</u> · Press Ctrl+J anytime to jump

RECENT PROJECTS



YOUR SCHEDULE

O December						
SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

YOUR ASSIGNMENTS



You don't have any assignments right now. To-dos and cards assigned to you will show up here.

WED, DEC 18

Nothing's on the schedule



Product ▼

Resources •

Company •

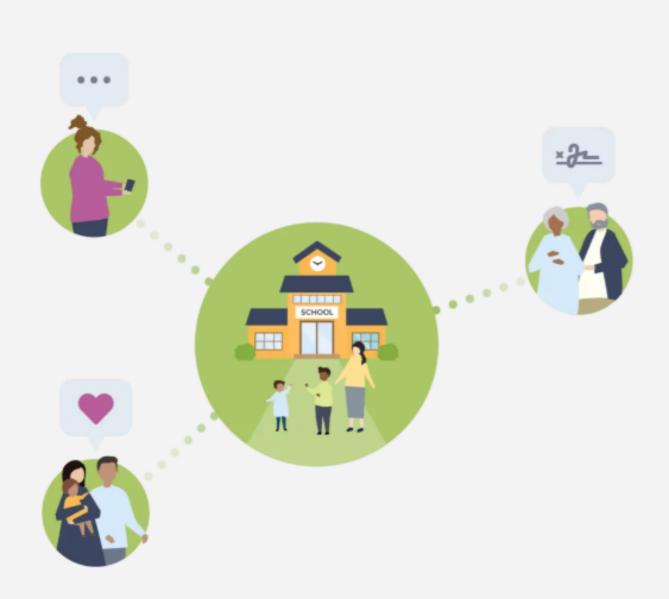
Get a Demo

Sign In

Build Stronger Connections With Families

Everything you need to communicate, involve and collaborate with families for student success

Get a Demo



Introducing Studio Editor: a newsletter tool for everyone



New Equipment

Safety Procedures

Health/Life Safety

New Equipment

Carbon Monoxide Detectors



AED

Equipment











VISITORS AND **PARENTS** MUST SIGN-IN AT Signage THE OFFICE

HOW TO USE AN AED



Eyewash Stations



Vehicle GPS with Cameras

verizon connect





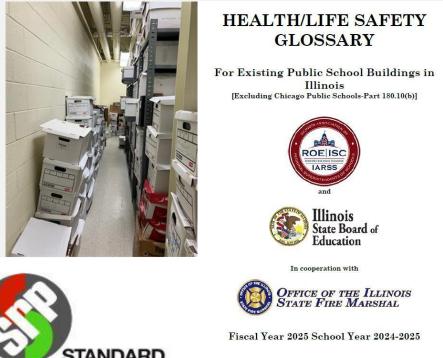
Safety Procedures

- ✓ Lawn Care Procedures Plan
- ✓ Cardiac Emergency Response Plan
- ✓ Implemented Standard Response Protocol



Health/Life Safety

- ✓ Administration and Staff Training
- ✓ Continued Facility Equipment Downsizing
 - ✓ Records Inventory and Destruction



RESPONSE PROTOCOL





Digital File Management SPEED SPEED



STATUS

HR **COMPLETED**



Business



District Services



866 files stored in the cloud













SPEED S.E.J.A. #802

Administrator Procedure Handbook



Communication



SPEED S.E.J.A. #802			
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Coaching for Leaders

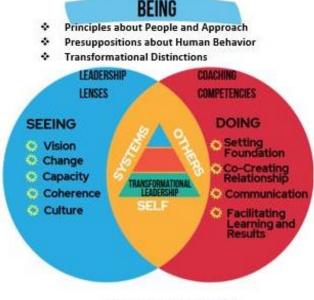


Leadership Academy



Presented by: Nancy Blair, Ph.D., Professor Emerita, Cardinal Stritch University Sandye Brown, MCC and CEO of Wide Awake

An 8-day learning experience that builds your competence and confidence as a leader who coaches others to higher levels of performance. This experience rests on a foundation of key transformational distinctions, principles and presuppositions about human behavior, and research based effective leadership behaviors integrated with the competencies of the coaching process. The model serves as our road map for creating sustainable personal change in the way you lead, develop, and relate to others.



Transformation Mindset

Summer 2024 Administrator Training

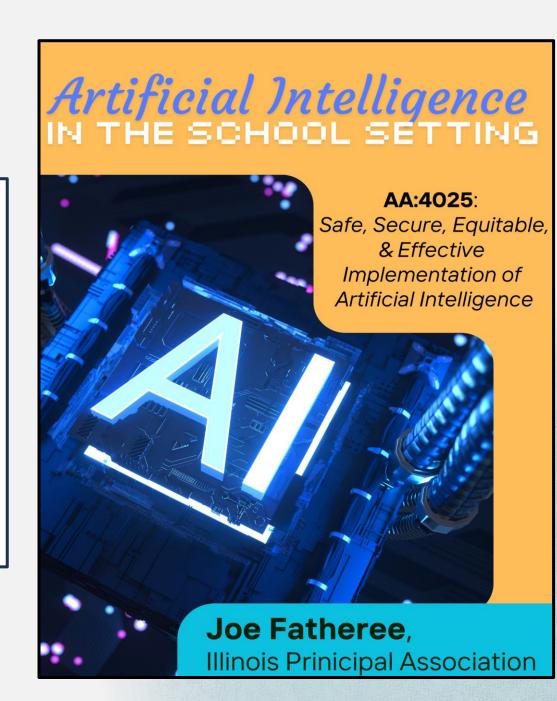
Misconduct Investigations, Employee Discipline, & More

Robbins Schwartz
One Team. Making Your Mission Ours.

Presented by:
Thomas C. Garretson

SPEED District 802

July 25, 2024







Continue Coaching for Leaders program for Leadership Team

Enhance HR Technology and Efficiency

Continuous educational use of AI trainings with Staff to ensure effective communication

Implementation of new website

Possibly using Apptegy or Parentsquare to create district-wide newsletters

- Moving door access system to server
- Developing Standard Reunification Method
 - ProjectAdam CERP
 - Mobile Panic Alert System Act
 - Fostering a Partnership with CHPD

SPEED District-Wide Partnerships



















































































BLUESTRE AK









Thank You!



